

MANORVILLE



FIRE DISTRICT

14 Silas Carter Road • Manorville, New York 11949

(631) 878-6614

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MANORVILLE FIRE DISTRICT 2018 PROPOSED BUDGET

A3410.1	Personal Services	222,000.00
A3410.2	Equipment	170,000.00
A3410.4	Contractual Expenditures	728,000.00
A9025.8	Local Pension Fun	210,000.00
A9030.8	Social Security	20,000.00
A9040.8	Workers Compensation	125,000.00
A97 .6	Redemption of Notes	63,925.00
A9901.9	Transfers to Other Funds	235,000.00
TOTAL 2018 TAX LEVY		1,773,925.00

Donna Leotta
Secretary/Treasurer

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FILED IN OFFICE OF
DIANE M. WILHELM
TOWN CLERK

BOARD OF FIRE COMMISSIONERS

THOMAS J. CAMPANARO, *Chairman* · THOMAS COSTELLO, *Vice-Chairman*
JAMES NEWTON, *Commissioner* · DENNIS M. HENDRICKSON, *Commissioner* · WILLIAM C. HILLE, *Commissioner*
DONNA LEOTTA, *District Secretary/Treasurer*

MANORVILLE FIRE DISTRICT

2018 BUDGET

ESTIMATE OF FUND BALANCES FOR 12/31/17

General Fund	\$0.00
Capital Reserve Fund	\$190,000.00
Truck Reserve Fund	\$235,000.00
TOTAL	<u>\$425,000.00</u>

FILED IN OFFICE OF
DIANE M. WILHELM
TOWN CLERK
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