

EDWARD CAREY JR., Chairman
 MARK CONKLIN, Vice-Chairman
 DENNIS HAMILL
 WILLIAM C. KELLY
 JOHN TRADESKI JR.



FRANK DARROW
 District Manager

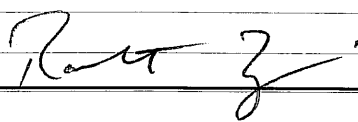
ROBERT ZAWESKI
 Secretary / Treasurer

RIVERHEAD FIRE DISTRICT

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 Riverhead, New York 11901

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**RIVERHEAD FIRE DISTRICT
 2018 PROPOSED BUDGET**

	2018
110 EMPLOYEE SALARIES	\$ 698,419.00
200 NEW EQUIPMENT AND APPARATUS	\$ 95,700.00
220 ADMINISTRATIVE, LEGAL, PROFESSIONAL SERVICES	\$ 156,300.00
240 UTILITIES	\$ 184,300.00
260 TRAINING, CONFERENCES, PHYSICALS, FIREFIGHTER EXPENSES	\$ 181,800.00
280 EQUIPMENT AND APPARATUS MAINTENANCE	\$ 171,500.00
300 BUILDING AND PROPERTY MAINTENANCE	\$ 270,318.00
320 INSURANCE, SERVICE AWARD, RETIREMENT	\$ 1,296,300.00
340 MISCELLANEOUS	\$ 24,700.00
550 BONDS	\$ 1,072,550.00
900 FUND TRANSFERS (general to EQUIPT.reserves)	\$ 548,489.00
900 FUND TRANSFERS (general to BLDG.reserves)	\$ 100,000.00
900 UNRESERVED FUND BALANCE	\$ 250,000.00
TOTAL BUDGET	\$ 5,050,376.00
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UNRESERVED FUND BALANCE	\$ (250,000.00)
PILOT PAYMENTS	\$ (47,245.00)
BOND REDUCTION RESERVE	\$ (103,840.00)
<u>TOTAL TAX LEVY</u>	<u>\$ 4,649,291.00</u>
	
ROBERT ZAWESKI SECRETARY/TREASURER RIVERHEAD FIRE DISTRICT	